



## ASUNM BUDGET HEARING MINUTES

2/14/2020

1. Opening
  1. Call to Order
    - i. Chairwoman Polsin officially calls the February 14th, 2021 Budget Hearings to order at 8:34 am.
    - ii. MOTION to move out of parliamentary procedure
      1. MOTION is seconded and passed
    - iii. MOTION to move back into parliamentary procedure
      1. MOTION is seconded and passed
  2. Roll Call
    - i. All Senators are present
  3. Approval of Agenda
    - i. MOTION to approve the agenda
      1. MOTION is seconded and passed
2. Preliminary Business
  1. Finance Chair
    - i. Thanks for coming today and for your hard work. I hope we have a great day.
  2. Public Comment
    - i. None
  3. ASUNM Senators
    - i. None
3. New Business
  1. Budget Hearings
    - i. Honors Student Association
      1. MOTION to open Honors Student Association
        - a. MOTION is seconded and passed
        - b. Speech
          - i. We're asking for more money because there are over 1,600 students in the Honors College and HSA wants to build a sense of community in the College. We need more funding to continue to advertise our program. In the future, when we're in person we want to have more events and even a formal next semester.
      - c. Questions
        - i. Sen. Carrillo: In your budget request it says you need house flags and pins, can you elaborate?
          1. We are implementing a house system using teams to create healthy competition.





- iv. Sen. Salazar: With our standing rules we can only give \$400 for food and refreshments, so what events have priority?
  - 1. We spent \$800 last year for events and for meetings, but if you have to make cuts prioritize the event first.
- v. Sen. Zhao: Have you applied for GPSA funding?
  - 1. Yes we did I believe.
- vi. Vice-Chair May: Are most of your members active or do they come especially for events?
  - 1. Our executive board meets monthly and there are 300 active members.
- vii. Chair Polsin: With the roller skate rental, how will you determine who goes to the event?
  - 1. They must be a UNM student and it's first come, first serve.
  - 2. Chair Polsin: How many of those will be undergrads?
    - a. About 30 to 40.

2. Discussion

- a. MOTION to table
    - i. MOTION is seconded and passed
  - b. MOTION to reopen
    - i. MOTION is seconded and passed
  - c. MOTION to reduce line item 14 to read \$150
    - i. MOTION is seconded and passed
  - d. MOTION to table
    - i. MOTION is seconded and passed
- iv. National Alliance on Mental Illness
- 1. MOTION to open National Alliance on Mental Illness
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We work with the national and Albuquerque chapter of our organization. We have done a couple virtual events but we're optimistic for next semester. We have items that pay for the Hope display which we do yearly. We also do stress relief events that we hope to do in person next semester.
  - c. Questions
    - i. Sen. Salazar: Where do you plan on keeping these items?
      - 1. We hope to get an office, we've had one in the past.
      - 2. Sen. Salazar: Do you know how much rent for an office would be?
        - a. No.

- ii. Sen. Munson: Do you pass out stress relief to anyone on campus or only UNM students?
      - 1. It's primarily for students but we don't turn people away.
    - iii. Vice-Chair May: I don't know if we can fund things that would be going home with people.
      - 1. Chair Polsin: It's kind of a gray area because it is going to UNM students. Was this event funded by ASUNM before?
        - a. Yes I believe so. Is there a change in legislation since then?
          - i. Yes, there is a state law but since it goes to our students it is a gray area. But if it was funded before it should be fine now.
    - iv. Sen. Le: How much profit do you get from your yard sales?
      - 1. Last time we did it I believe we received \$100 to \$200.
      - 2. Sen. Le: Do you receive money from the NAMI Albuquerque chapter?
        - a. No.
    - v. Sen. Zhao: Did you receive funding in the 2020-2021 school year?
      - 1. I was not here last year so I don't know.
      - 2. Vice-Chair May: If you didn't receive funding from us last year we can only fund \$500, so what items should we prioritize?
        - a. Student events are definitely our priority.
    - vi. Chair Polsin: What items go into the stress kits?
      - 1. Pencils, bubbles, gum, bags, and dried herbs.
  - d. MOTION to table
    - i. MOTION is seconded and passed
  - v. Native Health Initiative
    - 1. MOTION to open Native Health Initiative
      - a. MOTION is seconded and passed
      - b. MOTION to table
        - i. MOTION is seconded and passed
  - vi. MOTION to move out of parliamentary procedure
    - 1. MOTION is seconded and passed
  - vii. MOTION to move back into parliamentary procedure
    - 1. MOTION is seconded and passed
  - viii. Nothin' But Net
    - 1. MOTION to open Nothin' But Net

- a. MOTION is seconded and passed
- b. Speech
  - i. We do not have our undergrad present, do we need to reschedule?
    - 1. Yes.
- c. MOTION to table
  - i. MOTION is seconded and passed
- ix. MOTION to recess until 10:45 am
  - 1. MOTION is seconded and passed
  - 2. Chairwoman Polsin calls the meeting back to order at 10:44 am.
- x. National Student Speech Language and Hearing Association
  - 1. MOTION to open National Student Speech Language and Hearing Association
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We are an organization for undergraduates majoring in speech and hearing sciences. We have one meeting a month with a guest speaker where students can hear from faculty and experts in the field. Most of the money we raise goes to a fund we support and also goes to low income families in the community. We also hold workshops that support our members. We're requesting \$75 for advertising and promotional items. \$200 for food at our meetings. Our professional service money will go towards CPR training which is a necessity in our field. We also request \$50 for office supplies. Students pay membership fees of \$10 per semester or \$20 per year.
  - c. Questions
    - i. Sen. Carrillo: Is there a specific organization you use for CPR training?
      - 1. Yes, should I send it somewhere?
      - 2. Chair Polsin: Sending it to the finance email is fine.
    - ii. Vice-Chair May: Since you're a new organization, the max amount we can fund is \$500, so what are your priority items?
      - 1. CPR training is a priority and you could cut food and refreshments.
      - 2. Chair Polsin: To clarify, they actually did submit a budget last year.
    - iii. Chair Polsin: How do you decide who gets CPR training?
      - 1. This is our first year doing it but any students who want to I suppose.

2. Chair Polsin: Is there a certain number of spots?
  - a. I would have to look into that and send it to you.
- iv. Sen. Munson: Is the training something you must purchase?
  1. Each person would have to pay for themselves if we didn't, so we hope to cover at least part of that fee.
- v. Chair Polsin: What's your favorite event you've done?
  1. I enjoyed the virtual zumba last semester, and we want to try virtual yoga this semester.
- d. Discussion
  - i. MOTION to table
    1. MOTION is seconded and passed
  - ii. MOTION to reopen
    1. MOTION is seconded and passed
  - iii. MOTION to have line item 13 read \$200
    1. MOTION is seconded and passed
  - iv. MOTION to table
    1. MOTION is seconded and passed
- xi. Biology Undergraduate Society
  1. MOTION to open Biology Undergraduate Society
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We hope to provide food and refreshments at all our meetings. We also have our wolf fest event where we bring in domesticated wolves on campus, but we couldn't do it last year due to COVID.
  - c. Questions
    - i. Sen. Salazar: Are your meetings monthly? Is that why you have 12 units for food?
      1. Yes, but the funds do last past a year sometimes.
    - ii. Sen. Carrillo: What type of office supplies did you need?
      1. We would use materials to make posters, so markers and posters.
    - iii. Sen. Le: What type of fundraising events do y'all have?
      1. Since I've been here I don't recall doing any fundraising.
    - iv. Sen. Munson: You have \$700 for rentals, how much do you pay for your space in the SUB?
      1. \$100.

- v. Vice-Chair May: In regards to line item 13 for honorarium, do you have a speaker in mind for that yet?
  - 1. Not yet, it depends on the officers next year.
  - 2. Vice-Chair May: We usually tell organizations to use an appropriation for that type of request.
- vi. Sen. Zhao: You put that you have 250 active members, what is the attendance at an average meeting?
  - 1. I don't remember an exact number for when we were in person, but on Zoom we have about 14 people.
- vii. Chair Polsin: In regards to office supplies and copying services, would you reuse posters or get new ones every year?
  - 1. We'd get new ones every year because the specifics of our events do change year to year.
- d. Discussion
  - i. Sen. Munson: They could rent rooms in the SUB for free so the rental is something to look at cutting.
  - ii. Vice-Chair May: Are they capped at 30% because of a no show and reschedule?
    - 1. Ryan Lindquist: Yes.
  - iii. Sen. Le: I think we should cut facility rental, can I make that motion right now?
    - 1. Chair Polsin: Yes.
  - iv. MOTION to reduce line item 12 and 13 to \$0
    - 1. MOTION is seconded and passed
- e. MOTION to table
  - i. MOTION is seconded and passed
- xii. Population Health Undergraduate Network
  - 1. MOTION to open Population Health Undergraduate Network
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We are a relatively new student organization that's been operating for 2 years. We are the only organization representing undergrads in the public health field. We usually have 20 people per meeting and even more at events we put on.
  - c. Questions
    - i. Sen. Carrillo: Which food should we prioritize if cuts are made?
      - 1. Prioritize food for our symposium event.
    - ii. Vice-Chair May: What is your meeting attendance like?



1. Around 15 to 20.
  - iii. Sen. Salazar: If you were to lose money for the symposium event, I recommend requesting it as an appropriation.
  - iv. Chair Polsin: How many people come to the symposium event?
    1. We expect 50-70, I wasn't here when we first did it and we didn't have it last year due to COVID.
  - d. MOTION to table
    - i. MOTION is seconded and passed
- xiii. Society of Women Engineers
1. MOTION to open Society of Women Engineers
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We are dedicated to promoting the growth and success of women in STEM. We won an award this year from our national organization which we were very proud of. We have 7 to 8 meetings per semester, we also have our end of year banquet which we want refreshments for. We're also asking for office supplies and supplies for our labs. Copying services will be used for advertising and instruction copies. We will need to ship due to COVID and the shipping cost is for the price for 175 stamps. We also want to supply masks to UNM students in an event that would cost \$200. There is also a separate copying line for our design team that does poster presentations at competitions.
    - c. Questions
      - i. Sen. Carrillo: For the masks, is it for members of your organization or for all students?
        1. We want to hand out masks to the student body.
      - ii. Sen. Le: What do membership fees go towards?
        1. They help to pay for conferences which are pretty expensive and for T-shirts.
        2. Sen. Le: Do you know what you receive from department funds?
          - a. Last year they paid for 1 out of the 3 students that went to the conference. But it depends on what the department wants to contribute each year.
      - iii. Vice-Chair May: If we have to cut food funding what should we prioritize?
        1. Prioritize food for our general meetings.

- iv. Chair Polsin: How much would the masks themselves be?
  - 1. \$2 each, so \$200 would buy 100 masks.
  - 2. Chair Polsin: What was the outreach event that earned you that award?
    - a. It's called 'The Art of Science', an event for local girl scouts. We had live X-raying that they enjoyed, a virtual escape room with engineering and science qualms, and build-your-own catapult stations. We were glad we could swap to the virtual format seamlessly and we got an award for that. We had a pre and post survey for the event and seeing their responses change after what we taught was so rewarding.
- v. Sen. Munson: Will those masks have the SWE logo on it?
  - 1. No, they are plain.

- d. MOTION to table
  - i. MOTION is seconded and passed
- e. MOTION to reopen
  - i. MOTION is seconded and passed
- f. Discussion
  - i. MOTION to reduce line item 11 to read \$300
    - 1. MOTION is seconded and passed
  - ii. MOTION to reduce line item 16 to read \$100
    - 1. MOTION is seconded and passed
- g. MOTION to table
  - i. MOTION is seconded and passed

xiv. Tabletop Tavern

- 1. MOTION to open Tabletop Tavern
  - a. MOTION is seconded and passed
  - b. Speech
    - i. We are a tabletop game club. We have consistently held 2 to 3 events a week with around 15 participants. We've developed an executive board recently to aid in future planning. Our discord server is super active, we play games together, study and more. It's more than just board games, we've expanded into a social community. We've tracked our discord users since 2020 to show our growth and how active we are. We want to continue things we did last year and we hope to even do livestream charity events. Regarding our budget, currently our minecraft server comes out of pocket

and we'd love to not have to do that anymore. Also if we have in person activities next semester we do want to provide refreshments. We hope to expand our club and game selection. Buttons and table runners are items to promote engagement. And Canva Pro is a program we use to keep up with all our events.

c. Questions

- i. Sen. Carrillo: To clarify, is a 'one shot' when you play a whole game in one sitting? And also are those buttons that you'd wear?
  1. Yes, those one shots can go very long and they're fun to watch. Buttons could be an incentive that we give to our members.
- ii. Sen. Le: In your questionnaire it says that you have self generated funds, where do those go?
  1. We save those for rainy days. We have not spent the money we got from our last fundraiser.
  2. Sen. Le: Do you purchase new games every year?
    - a. We put that as recurring so we could expand and hopefully buy more games each year.
- iii. Chair Polsin: Do you have on campus storage?
  - a. Yes, we have a room in Lobo Lair

d. MOTION to table

- i. MOTION is seconded and passed

e. MOTION to reopen

- i. MOTION is seconded and passed

f. MOTION to increase line item 14 to \$200

- i. MOTION is seconded and passed

g. MOTION to table at \$425

- i. MOTION is seconded and passed

xv. MOTION to recess until 1:10 pm

1. MOTION is seconded and passed
2. Chairwoman Polsin officially calls the meeting back to order at 1:17 pm.

xvi. Tau Beta Pi

1. MOTION to open Tau Beta Pi

- a. MOTION is seconded and passed
- b. Speech

- i. Our society does social and volunteering events. We do have a banquet each semester and we are requesting food for those two banquets.

c. Questions

- i. Sen. Salazar: Are y'all having meetings right now?

1. We do have virtual meetings but we have done some in person volunteering as well.
    - ii. Vice-Chair May: Can you talk more about your fundraising?
      1. We used to do a lot of fundraising and that helps out a lot with funding, but last semester we couldn't. We want to try to have at least one fundraiser this semester.
  - d. MOTION to table
    - i. MOTION is seconded and passed
- xvii. Undergraduate Anthropology Society
  1. MOTION to open Undergraduate Anthropology Society
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We are a department organization that supports anthropology majors and minors and anyone interested in anthropology. We hope to educate our members and community, we do events often in the community that bring anthropology to local schools. We also do different workshops and provide resources to prepare our members for their career. We are asking for educational materials and food this semester.
  - c. Questions
    - i. Sen. Carrillo: Do you have a speaker in mind for the honorarium?
      1. We usually have a speaker from the museum or the private side of anthropology.
      2. Sen. Carrillo: If it does get cut you can request it in an appropriation.
    - ii. Sen. Salazar: How much are the member dues?
      1. We don't have a member fee.
      2. Sen. Salazar: Tell us about your fundraising.
        - a. Pre-COVID, we used to do bake sales that raised \$100 to \$200 each.
    - iii. Vice-Chair May: In regards to line item 12 for educational materials, is that a recurring or one time purchase?
      1. The GRE book we use is probably a one time purchase, but the other things come with a yearly fee.
    - iv. Chair Polsin: Where does your fundraising money go to?
      1. It goes towards travel and things like that, and we recently used to buy some materials as well.
  - d. MOTION to table



- i. MOTION to cut line item 14 by 65% to read \$325
    - 1. MOTION is seconded and passed
  - ii. MOTION to cut line item 15 by 65%
    - 1. MOTION is seconded and passed
  - iii. MOTION to cut line item 17 by 65% to read \$585
    - 1. MOTION is seconded and passed
  - iv. MOTION to cut line items 16, 20, 21, and 22 to read \$0
    - 1. MOTION is seconded and passed
  - v. MOTION to reduce line item 18 of to read \$1,000
    - 1. MOTION is seconded and passed
  - vi. Vice-Chair May: I think we should give them a copying budget instead of money for ink that they'd take home. I think the range of \$200 would be good.
    - 1. Chair Polsin: I was thinking the same amount.
  - vii. MOTION to add a new line item 23 that reads \$200 for copying services
    - 1. MOTION is seconded and passed
  - viii. MOTION to reduce line item 12 to \$5000
    - 1. MOTION is seconded and passed
  - ix. MOTION to reduce line item 23 to \$100
    - 1. MOTION is seconded and passed
- e. MOTION to table
  - i. MOTION is seconded and passed
- xix. MOTION to move out of parliamentary procedure
  - 1. MOTION is seconded and passed
- xx. MOTION to move back into parliamentary procedure
  - 1. MOTION is seconded and passed
- xxi. MOTION to recess until Saturday February 20th, 2021
  - 1. MOTION is seconded and passed
- xxii. Chairwoman Polsin calls the Budget Hearings back to order at 8:35 am on February 20th, 2021
- xxiii. MOTION to move out of parliamentary procedure
  - 1. MOTION is seconded and passed
- xxiv. MOTION to move back into parliamentary procedure
  - 1. MOTION is seconded and passed
- xxv. Exercise Science Club
  - 1. MOTION to open Exercise Science Club
    - a. MOTION is seconded and passed
    - b. Speech
      - i. Our goal is to work with our exercise science peers and increase the knowledge of the community. This year some things we did were virtual meetings, workouts, and we volunteered locally. We request funding for refreshments, advertisement, and office

supplies for posters. In the past, we've sent students to regional conferences. We're requesting educational materials because we hope to get Exercise Science textbooks that are a requirement for most of our courses, and lastly we request honorarium.

c. Questions

- i. Sen. Carrillo: I'm curious about what fundraising you do if you can talk about that.
  1. We've done 5ks in the past and charged an entry fee and we've gotten sponsors for our events as well.
  2. Sen. Carrillo: The textbooks are replaced every year?
    - a. It would usually be every couple years.
- ii. Sen. May: In regards to honorarium, do you have a specific speaker in mind?
  1. Usually it's a physical professor, but we are not quite sure.
- iii. Sen. Munson: What do your membership dues go towards?
  1. Right now they're waved but dues usually go to our conferences.
  2. Sen. Munson: How much are conferences?
    - a. It depends, the Florida one was in the 500s.
- iv. Chair Polsin: Do the textbooks stay with the advisor or go home with students?
  1. They stay in they advisor's office.

d. Discussion

- i. Sen. Salazar: This not too bad, we just need to cut the honorarium and maybe a bit of the book cost.
  - ii. Sen. Carrillo: Another club bought their textbook every year so maybe we should stay consistent in funding that.
    1. Chair Polsin: In years past we've funded textbooks but it's up to us.
  - iii. MOTION to reduce line item 15 to read \$0
    1. MOTION is seconded and passed
  - iv. MOTION to table
    1. MOTION is seconded and passed
- xxvi. Geology and Environmental Science Club
1. MOTION to open Geology and Environmental Science Club
    - a. MOTION is seconded and passed
    - b. Speech

- i. We are requesting \$200 for food and \$50 for office supplies. We also like to provide snacks when we go on hikes and stuff.
    - c. Questions
      - i. Sen. Carrillo: Do you have a place to store your office supplies?
        - 1. Yes, we have an office.
      - ii. Sen. Munson: How do you fundraise?
        - 1. We do bake sales, rock sales and more.
      - iii. Chair Polsin: What do you spend your fundraising money for?
        - 1. We've used it for food, gas, and to pay for camping as well.
      - iv. Chair Polsin: Are the educational materials given out to go home?
        - 1. Possibly, but I don't think so.
        - 2. Chair Polsin: Are the guide books a recurring purchase?
          - a. Yes, it depends on how often we visit an area.
    - d. Discussion
      - i. Sen. Carrillo: Do they give out materials for students to take home?
        - 1. Chair Polsin: No, they are returned back to the advisor, but they give the guidebooks and maps back.
      - ii. Sen. Salazar: We put a cap on other organizations' food funds, so should we stay consistent with that.
      - iii. MOTION to table
        - 1. MOTION is seconded and passed
- xxvii. UNM College Democrats
- 1. MOTION to open UNM College Democrats
    - a. MOTION is seconded and passed
    - b. Speech
      - i. Our budget is pretty simple, most of it will go to advertising, but we also need money to bring our members to the Capitol building or conferences.
    - c. Questions
      - i. Sen. Salazar: What type of advertisement?
        - 1. We would like to buy digital and paper materials for on campus advertising.
      - ii. Vice-Chair May: Where would you like us to move the \$500 that you accidentally put in as a new club fee?
        - 1. Mostly just advertising, we wanna do a lot with that this semester.



- iii. Sen. Carrillo: I don't think you're a new organization because you did request a budget last spring, but what are your priorities this year?
        - 1. We plan to build up our organization and increase membership.
    - d. Discussion
      - i. MOTION to table
        - 1. MOTION is seconded and passed
- xxviii. UNM Pre Dental Society
- 1. MOTION to open UNM Pre Dental Society
    - a. MOTION is seconded and passed
    - b. Speech
      - i. On a yearly basis we buy new equipment which is why we are requesting that. We have been having meetings this school year. We also invite an important person in the dental field to speak to our members.
  - c. Questions
    - i. Sen. Carrillo: Are you aware that you have two of the same line item down twice?
      - 1. I realized that when I sent it, the extra one is not relevant
      - 2. Sen. Carrillo: Are textbooks replaced every year?
        - a. We only have a couple new books, all the rest are old so we'd need to buy new ones.
  - d. Discussion
    - i. MOTION to table
      - 1. MOTION is seconded and passed
- xxix. Women's Club Soccer
- 1. MOTION to open Women's Club Soccer
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We compete against other universities and clubs. We need money for a coach because we've previously had a volunteer. We need soccer balls as well because they are old and have worn out.
  - c. Questions
    - i. Sen. Carrillo: Are soccer balls replaced yearly?
      - 1. No, they are very durable.
    - ii. Vice-Chair May: Is there any precedent for how much your coach would make?
      - 1. \$300 to \$500 per season.
    - iii. Sen. Salazar: They should have access to the metal crate for their equipment, right Ryan?

1. Ryan Lindquist: Yes, and you can store items there instead of paying for a space.
- iv. Sen. Zhao: In the past you've done fundraisers, any plans for this year?
  1. I'm not quite sure, but we do often fundraise with local businesses.
- v. Sen. Carrillo: What does your donation money go towards?
  1. It used to go towards out-of-state fees when we played away games.
- vi. Vice-Chair May: I saw that your top priority was uniforms, but we recently decided that uniforms may be better as an appropriation request item.
  1. Okay, that's fine.

d. Discussion

- i. MOTION to table
  1. MOTION is seconded and passed
- ii. MOTION to reopen
  1. MOTION is seconded and passed
- iii. MOTION to increase line item 12 to read \$150
  1. MOTION is seconded and passed
- iv. MOTION to have line item 11 read \$600
  1. MOTION is seconded and passed
- v. MOTION to table at \$754
  1. MOTION is seconded and passed

xxx. BA/MD

1. MOTION to open BA/MD

- a. MOTION is seconded and passed
- b. Speech
  - i. We aim to support students in BA/MD, we are an undergrad medical organization that is pretty competitive. We advise on classes to take and provide companionship to UNM students. We've done fundraising before and we've been trying to fund CPR training costs. We've also had virtual activities that have been successful. We are asking for \$200 for food and refreshments. Also, we're requesting money for CPR verifications. It would be great to have support from ASUNM to support our students.
- c. Questions
  - i. Sen. Munson: Is the CPR training an online course and do you have an invoice for it ?
    1. We hope to have socially distant trainings but it can be virtual if need be.

d. Discussion

- i. MOTION to table

1. MOTION is seconded and passed
  - ii. MOTION to reopen
    1. MOTION is seconded and passed
  - iii. MOTION to have line item 13 read \$250
    1. MOTION is seconded and passed
  - iv. MOTION to table at \$686
    1. MOTION is seconded and passed
- xxx. MOTION to recess until 10:45 am
1. MOTION is seconded and passed
  2. Chairwoman Polsin calls the hearings back to order at 10:45 am
- xxxii. Bangaldeshi Student Association
1. MOTION to open Bangaldeshi Student Association
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We started in 2009 and we have more than 30 members. We throw a yearly event that often has over 200 people.
    - c. Questions
      - i. Sen. Carrillo: You have a lot of graduate students, have you received money from GPSA
        1. Yes.
        2. Sen. Carrillo: How much?
          - a. \$600 last year.
      - ii. Vice-Chair May: Can you give more details on general operating supplies
        1. Sometimes for our events we will rent a truck if we need to.
      - iii. Sen. Salazar: Can you elaborate on your line for printer supplies?
        1. That's for our magazine, we usually print 80 copies and our printer is in the math department.
        2. And are those computers available for all?
          - a. Yes.
      - iv. Sen. Munson: Do office supplies also go towards your magazine?
        1. We do multiple events so it's also for advertising posters.
        2. Sen. Munson: So the \$1100 is for printing the magazine?
          - a. Yes.
        3. Sen. Muson: If we make cuts to your budget, what are your funding priorities?
          - a. Refreshments for our major event.
      - v. Sen. Zhao: Do you have quotes for renting the auditorium and other equipment?

1. We only do it twice a year, so we do rent the instruments and equipment. And we use the AASS offices.
- vi. Vice-Chair May: Every unum student has access to adobe so can you use that for graphics.
  1. Good point, but we have not used it because we don't have experience with it.
  2. Chair Polsin: In the future is that something you're able to do?
    - a. Yes.
- d. Discussion
  - i. MOTION to table
    1. MOTION is seconded and passed
  - ii. MOTION to reopen
    1. MOTION is seconded and passed
  - iii. MOTION to increase line item 12 to \$200
    1. MOTION is seconded and passed
  - iv. MOTION to table at
    1. MOTION is seconded and passed
- xxxiii. Pre-Medical Society
  1. MOTION to open Pre-Medical Society
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We offer services to pre-med students to help them get started in the health field. We want to buy new educational materials from AMC, which is \$50 per person, this gives them all the information they need to enter the medical field. Our budget is surrounded by hope that we'll be in person next semester.
  - c. Questions
    - i. Sen. Carrillo: Is there a specific printer you use?
      1. We have an office in the SUB and there is a printer there.
    - ii. Sen. Munson: Elaborate on your educational materials, like what's AAMC?
      1. We sign up for MSAR every year which gives insight on national happenings in the medical field and they also provide us with study materials.
    - iii. Sen. Salazar: You do say you have membership fees, how many members usually pay for fees?
      1. Typically about 20 to 30 people sign up per year.
      2. Sen. Salazar: Where does that money go?
        - a. To resupply shirts and for our banquet.

- iv. Sen. Zhao: AAMC is online, is it through the UNM email?
          - 1. It goes through the accounting office.
      - d. Discussion
        - i. MOTION to table
          - 1. MOTION is seconded and passed
- xxxiv. Agora Crisis Center
  - 1. MOTION to open Agora Crisis Center
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We are free and confidential emotional help for UNM students and we recently had our 50th anniversary. One request we really need is student salaries for our staff because they work hard year round. We also need general office supplies and things like that. Our facility rental is the only item over \$500
  - c. Questions
    - i. Sen. Carrillo: So student employees are salary or stipend positions?
      - 1. Salary, they work up to 20 hours a week.
    - ii. Sen. Zhao: You also receive money from other organizations, how much do you receive and where does that go?
      - 1. I'm not too sure.
    - iii. Sen. Salazar: You have a lot of graduate students, so remember you can always get money from GPSA as well.
  - d. Discussion
    - i. Sen. Carrillo: I'm confused about their request for salary positions.
      - 1. I was a little confused but we have funded this in years past.
    - ii. MOTION to table
      - 1. MOTION is seconded and passed
- xxxv. Black and Gold Club
  - 1. MOTION to open Black and Gold Club
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We prepare cadets and aid them in passing all requirements. We use the library printer and we do need to pay for that. We also request money for refreshments as well.
  - c. Questions
    - i. Sen. Munson: What fundraisers have you done?
      - 1. We used to fundraise a lot but not recently.

2. Sen. Munson: Do you have any ideas for the future?
  - a. Yes, we're thinking of setting up box for electronic waste and we can turn those in for money.
- d. Discussion
  - i. MOTION to table
    1. MOTION is seconded and passed
- e. Vote
- xxxvi. Something Major ACapella
  1. MOTION to open Something Major ACapella
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We do advertise for auditions so we need money for that, and also office supplies and food for our meetings. Copying services are great to cover our sheet music costs?
    - c. Questions
      - i. Sen. Salazar: What are the membership dues?
        1. We just recently implemented fees, they are \$15 a semester.
      - ii. Vice-Chair May: Is the whole \$400 for food going towards meetings?
        1. It would be split, 1 unit of \$200 in for welcome back day and the rest is for meetings and events.
      - iii. Sen. Carrillo: Can you clarify the use of binders and would they go home with members
        1. They do go home with students and are used to keep sheet music in.
      - iv. Chair Polsin: What is your favorite song to perform?
        1. Right now we have an arrangement of "Blinding Lights" coming up that I arranged that I'm excited about.
        2. And you have 4 other members that are not undergrad, what's their status.
          - a. All 4 are taking classes at CNM.
    - d. Discussion
      - i. Sen. Munson: What items did they say would go home?
        1. Chair Polsin: Binders.
        2. Sen. Munson: Are we gonna be sticklers for that or fund it?
          - a. I think they could buy them through their self generated funds.
      - ii. Vice-Chair May: Yeah so maybe we could cut office supplies because that would be for the binders.

- iii. Sen. Carrillo: All of their office supplies are being taken home so we maybe shouldn't fund that.
- iv. Sen. Salazar: I think we could fund the \$200 for food.
- v. MOTION to reduce line item 12 to \$25
  - 1. MOTION is seconded and passed
- vi. MOTION to reduce line item 13 to \$ 200
  - 1. MOTION is seconded and passed
- vii. MOTION to table
  - 1. MOTION is seconded and passed
- xxxvii. MOTION to recess until 1:10 pm
  - 1. MOTION is seconded and passed
  - 2. Chairwoman Polsin calls the hearings back to order at 1:15 pm
- xxxviii. IFC
  - 1. MOTION to open IFC
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We oversee all social Frats on campus, we're like the UN of the Frats with each Frat sending a voting member. We collect membership dues from each of the chapters, that goes to funding things like insurance. We have to advertise for recruitment and events. Our professional services are used for our annual 3 week sexual assault prevention program. We also want to get the website updated and revamped. We have office supplies which we have space for in the SUB.
    - c. Questions
      - i. Sen. Munson: Can you elaborate on advertising you do?
        - 1. We plan to make a commercial type video to promote our organization and we don't have an invoice for that yet
      - ii. Vice-Chair May: Can you explain the line for educational services?
        - 1. We have previously had things like mental health events where we have a guest speaker.
        - 2. Vice-Chair May: Guest speakers are under honorarium and not professional services, so if that's cut you know why.
      - iii. Sen. Salazar: We can only fund \$50 for copying services so we may not fund your request in full.
        - 1. Chair Polsin: I don't think there's a cap on copying services, you might be thinking of office supplies.
- d. Discussion

- i. MOTION to table
  - 1. MOTION is seconded and passed
- ii. MOTION to reopen
  - 1. MOTION is seconded and passed
- iii. MOTION to reduce line item 22 to read \$110
  - 1. MOTION is seconded and passed
- iv. SWEEPING MOTION for line items 11 and 15 to be reduced to read \$100
  - 1. MOTION is seconded
  - 2. Questions
    - a. Sen. Carrillo: My sheet says reduce these to \$0.
  - 3. MOTION is failed
- v. MOTION to reduce line item 15 to read \$0
  - 1. MOTION is seconded and passed
- vi. MOTION to reduce line item 11 to read \$100
  - 1. MOTION is seconded and passed
- vii. MOTION to have line items 11,15,18, and 27 to read \$0
  - 1. MOTION is seconded and passed
- viii. MOTION to have line item 13 read \$2730
  - 1. MOTION is seconded and passed
- ix. MOTION to change line item 19 to read \$120
  - 1. MOTION is seconded and passed
- x. MOTION to have line item 24 read \$100
  - 1. MOTION is seconded and passed
- xi. MOTION to have line items 14 and 17 reduced to read \$0
  - 1. MOTION is seconded and passed
- xii. MOTION to reduce line item 11 to read \$200
  - 1. MOTION is seconded and passed
- xiii. MOTION to table IFC at \$3,729
  - 1. MOTION is seconded and passed
- xxxix. Panhellenic Council
  - 1. MOTION to open Panhellenic Council
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We represent a large pop of female students, and we provide opportunity and resources to our organizations. Our budget is mostly copying services which is our top priority for advertising.
    - c. Questions
      - i. Sen. Munson: Why are you spending \$700 more than what we saw on the other board's budget?
        - 1. We have more members.



- ii. Vice-Chair May: Are you planning to have someone help you design your website or why do you need web services?
    - 1. I'm not very knowledgeable on that, I'm not sure.
  - iii. Sen. Munson: What's the difference between the postage request on page one and two?
    - 1. The first is what we share with all greek life, but the other is specifically for us.
  - iv. Sen. Zhao: Are educational speakers for a workshop and do you have speakers chosen?
    - 1. Yes, we have speakers planned and we sent invoices.
- d. Discussion
- i. Vice-Chair May: I think the cap is \$55 for postage, I would be okay with breaking standing rules to fund that more but not fully.
  - ii. Chair Polsin: Also, the amount for food is pretty high if you want to look at that.
  - iii. Sen. Zhao: I'm still confused on the postage because she said its split by all three boards but all three requested \$1000 each.
    - 1. Chair Polsin: They do split it based on membership.
    - 2. Sen. Zhao: Did they use all their postage in the past?
      - a. Vice President Milan: Ryan can answer that when he gets back.
    - 3. Sen. Zhao: Lastly, why do they need web services? I'm still unclear.
      - a. Vice-Chair May: For a website all you need is your UNM email and you can do it for free, so it maybe should be cut.
  - iv. MOTION to table
    - 1. MOTION is seconded and passed
  - v. MOTION to reopen
    - 1. MOTION is seconded and passed
  - vi. MOTION to reduce line item 11 to read \$100
    - 1. MOTION is seconded and passed
  - vii. MOTION to reduce line item 15 to \$0
    - 1. MOTION is seconded and passed
  - viii. MOTION to reduce line item 22 to \$110
    - 1. MOTION is seconded and passed
  - ix. MOTION to reduce line item 11 and 18 to read \$0
    - 1. MOTION is seconded and passed
  - x. MOTION to reduce line item 13 to read \$2730

1. MOTION is seconded and passed
- xi. MOTION to reduce line item 19 to read \$120
  1. MOTION is seconded and passed
- xii. MOTION to reduce line item 24 to \$100
  1. MOTION is seconded and passed
- xiii. MOTION to reduce line item 14 and 17 to \$0
  1. MOTION is seconded and passed
- xiv. MOTION to table at \$3729
  1. MOTION is seconded and passed

xi. MGC

1. MOTION to open MGC

a. MOTION is seconded and passed

b. Speech

i. We sponsor multiple multicultural organizations, we aim to promote inclusivity and aid our community. We do have annual professional services, and we also need to advertise in order to continue to grow as an organization. Our big event is our showcase that we put on every year. We have many events this semester and we have a collaboration with Panhellenic coming up.

c. Questions

i. Sen. Salazar: Do you have speakers in mind for your educational speaker request?

1. We have Archie, a mental health speaker planned.

ii. Sen. Le: What do your chapter and member dues go towards?

1. We use the for operations like services specific to us.

iii. Sen. Munson: \$2000 for food may be a little too steep, so what food is a priority?

1. The showcase and the new member social.

iv. Chair Polsin: You also requested a dj for a community event, what is that for?

1. The DJ is for the showcase.

d. Discussion

i. Chair Polsin: Do they use all of their prof services every year?

1. Ryan Lindquist: Yes, it's an annual event that they always put on.

ii. Vice-Chair May: Can you explain why their speakers are under professional services while others are honorarium?

1. Ryan Lindquist: Because they have it planned out, it's already in our tax forms whereas honorariums are just a gift.

- iii. Sen. Munson: The leadership summit requests between the 3 is a total of \$5400 when they said it cost \$6000.
  - 1. It's due to MGC being smaller and so they pay less.
- iv. MOTION to table
  - 1. MOTION is seconded and passed
- v. MOTION to reopen
  - 1. MOTION is seconded and passed
- vi. MOTION to reduce line item 11 to read \$100
  - 1. MOTION is seconded and passed
- vii. MOTION to reduce line item 15 to read \$0
  - 1. MOTION is seconded and passed
- viii. MOTION to reduce line item 22 to read \$110
  - 1. MOTION is seconded and passed
- ix. MOTION to reduce line items 11,15, and 18 to read \$0
  - 1. MOTION is seconded and passed
- x. MOTION to reduce line item 13 to read \$2007
  - 1. MOTION is seconded and passed
- xi. MOTION to reduce line item 19 to read \$120
  - 1. MOTION is seconded and passed
- xii. MOTION to reduce line item 24 to read \$100
  - 1. MOTION is seconded and passed
- xiii. MOTION to reduce line items 14,17, and 19 to read \$0
  - 1. MOTION is seconded and passed
- xiv. MOTION to table MGC at \$3729
  - 1. MOTION is seconded and passed
- xli. American Society of Civil Engineers
  - 1. MOTION to open American Society of Civil Engineers
    - a. MOTION is seconded and passed
    - b. Speech
      - i. We work to enhance the education of civil engineer undergrads. We have multiple events for our students. Participating in these events require a lot of materials that we are requesting funds for today. For general meetings we request \$200 for food. Also \$100 for honorariums so we can invite professionals in our field to come speak. And for fundraising we ask for postage. We do receive funds from the School of Engineering but competitions cost a lot even with that help.
  - c. Questions
    - i. Sen. Carrillo: You only had 4 units for food, so is that for four meetings or four events?

1. We would direct funds to 4 specific meetings.
  - ii. Vice-Chair May: It says it cost \$200 to register, is that the full cost?
    1. Yes.
    2. Vice-Chair May: Per our standing rules, we may only fund half of that request.
  - iii. Sen. Munson: Honorarium is usually an appropriation, so if we cut it please come back with an appropriation.
    1. In future years do we need to specify who is going to speak?
      - a. Sen. Munson: Yes.
  - iv. Sen. Salazar: How much are your membership dues?
    1. It was \$20 but we reduced to \$10 in COVID times.
  - v. Vice-Chair May: I'm not sure if we can fund your sponsor letters because they generate funds.
    1. We usually send them to engage our industry professionals, but we also use it for sponsorship.
    2. Ryan Lindquist: This would not be a violation of the standing rules
  - d. Discussion
    - i. MOTION to table
      1. MOTION is seconded and passed
- xlii. Institute of Transportation Engineers
1. MOTION to open Institute of Transportation Engineer
    - a. MOTION is seconded and passed
    - b. Speech
      - i. Our group is a chapter in the international organization for transportation engineers.
    - c. Questions
      - i. Sen. Munson: What is your biking competition?
        1. We want to track individual biking miles as a challenge with members and at the end of the semester we'll give a prize to the winner.
        2. Sen. Munson: Are you giving away a gift card?
          - a. Yes, it most likely will be.
      - ii. Sen. Salazar: If that traffic counting line is an award I want to say congratulations.
        1. We helped with a traffic study and got rewarded for it.
      - iii. Chair Polsin: You have a couple graduate members, have you looked at funding from GPSA?

1. Not quite yet, we're still getting the club off the ground.
- d. Discussion
- i. Chair Polsin: The biggest problem I see is with food and refreshments.
  - ii. Vice-Chair May: Can we fund that gift card prize?
    1. Ryan Lindquist: I'd recommend not that funding because they should be using their self generated funds.
    2. Chair Polsin: In the past we funded incentives, such as with Tabletop Tavern.
      - a. Ryan Lindquist: It is toting the line of the anti-donation clause.
  - iii. Sen. Munson: Didn't we fund the Elections Commission to give voters prizes?
    1. Chair Polsin: Good point, we'll need to talk about the line between incentives and a prize.
  - iv. MOTION to table
    1. MOTION is seconded and passed
- xliii. MOTION to recess until 2:45 pm.
1. MOTION is seconded and passed
  2. Chairwoman Polsin calls the meeting back to order at 2:44 pm.
- xliv. Health Professions Symposium
1. MOTION to open Health Professions Symposium
    - a. MOTION is seconded and passed
    - b. Speech
      - i. HPS organizes annual events and we aim to help health undergrads. We request \$400 for food for our annual event. The web subscription is for our large zoom event. An ASL interpreter will create an inclusive environment and we will have an estimate for that soon. We also have name tags and banners for our sponsors and we have facility rentals for the SUB ballrooms.
- c. Questions
- i. Sen. Carrillo: If we have to cut food, which should we prioritize?
    1. Prioritize funding for the large event.
  - ii. Sen. Salazar: How much is membership and also have you contacted GPSA for funding?
    1. We don't have membership fees, only sponsors and we do not have grad students.
    2. Sen. Salazar: On the questionnaire it says you have 4 graduate members.

- a. Sorry, I misread, those are people who graduated last year.
    - iii. Sen. Zhao: Do you still have sponsorship funds?
      - 1. We do still have some due to COVID.
      - 2. Sen. Zhao: How much?
        - a. Around \$6000 for extra costs.
      - 3. Sen. Zhao: Under rental fees you put totes and notebooks, why is that?
        - a. That was the closest line item we could fit those items under.
    - iv. Vice-Chair May: How many do you project to attend next year's event?
      - 1. Possibly 1000 in person and 400 to 500 online.
      - 2. Vice-Chair May: Are facility charges for UNM spaces?
        - a. Yes, for SUB rentals. We go over their free limit amount so we must pay.
    - v. Chair Polsin: Is the webinar subscription a one time purchase or yearly?
      - 1. We are not sure, but we project possibly needing it for our out of state personnel.
  - d. Discussion
    - i. MOTION to table
      - 1. MOTION is seconded and passed
- xlv. World Affairs Delegation
  - 1. MOTION to open World Affairs Delegation
    - a. MOTION is seconded and passed
      - i. Speech
        - 1. We have a small budget, we're only requesting office supplies for conferences we attend. The copying services are for flyers and to print mock legislation. We also hope to have food and be in person meetings next semester. The printing supplies are for the printer in our office in the SUB.
      - ii. Questions
        - 1. Sen. Le: Where does your other revenue go to?
          - a. To pay for events.
        - 2. Chair Polsin: Are yall related to Model UN at all?
          - a. Yes, but we are a branch off of that organization.



website, printing, and online ads. And we hope to use refreshments in COVID safe ways. We also need money for the sponsor banner and also decorations which we get every year. Also we request rental fees for the SUB and the dance marathon. Lastly, is security and insurance for our events which is required.

c. Questions

i. Sen. Carrillo: Are your printers in an on-campus office?

1. We do have an office in the SUB and we are moving a printer there.

ii. Chair Polsin: Are banners a yearly expense?

1. Yes.

d. Discussion

i. MOTION to table

1. MOTION is seconded and passed

xlvi. Out in STEM

1. MOTION to open Out in STEM

a. MOTION is seconded and passed

b. Speech

i. We help LGBTQ STEM students by providing resources and support. We do attend conferences that we attend yearly. We also plan on having more events so we request money for advertisement, food, and supplies. We also do a few community service events.

c. Questions

i. Sen. Carrillo: Can you explain the academic publication line?

1. We'd use that to help members submit research to publications.

ii. Sen. Zhao: You have 5 graduates, have you requested GPSA funding?

1. Not this year.

2. Sen. Zhao: And how much are member fees?

a. All our fees go straight to the national organization.

iii. Chair Polsin: Do you have someone in mind for your workshop?

1. We have a list of speakers that we can rotate through.

iv. Chair Polsin: What conference do you attend?

1. The Out in STEM conference put on by the national organization.

d. Discussion





- c. Questions
      - i. Sen. Carrillo: Do you have a specific honorarium speaker in mind?
        - 1. We have some ideas, like professors in the industry?
      - ii. Sen. Salazar: Have you reached out to GPSA?
        - 1. No, we have not.
      - iii. Sen. Zhao: Where do membership dues go?
        - 1. We put it towards speakers.
        - 2. Sen. Zhao: If we have to cut food funding, what are your priorities?
          - a. Prioritize food for our biweekly meetings.
    - d. Discussion
      - i. MOTION to table
        - 1. MOTION is seconded and passed
  - 2. Vote
    - i. The Spring 2021 Budget Bill is approved with 6 votes in favor.
  - 4. Old Business
    - 1. Deliberation on previous student organizations
  - 5. Closing
    - 1. Closing Comments
      - i. Members of the Committee
        - 1. Vice President Milan: Good job to you all. I know budgets can be a lot to do. Great job today and thank you for paying attention today. I felt that your questions were very intentional. Get ready for tomorrow and look at the budgets beforehand. You all did amazing! We are all here for you if you have any questions.
        - 2. President Pro-Tempore Harper: Thank you for all of your hard work and remaining fiscally responsible.
        - 3. Senator Carrillo: An extra thank you to Sarah, because she is really putting all the work in. We would all be lost if it wasn't for her.
      - ii. Vice Chair
        - 1. Vice Chair May: Hopefully we all continue to bond through the pain.
      - iii. Chair
        - 1. Chair Polsin: Great job today guys, I really appreciate all of the hard work you guys are doing. If you have any general questions, feel free to reach out.
    - 2. Adjournment
      - i. Chairwoman Polsin officially calls the Spring 2021 Budget Hearings to close at 4:59 PM.