

# **FINANCE AGENDA**

Saturday, February 15, 2025 9:00 AM Student Union Building Cherry & Silver

# A. Opening

a. Call To Order
The Chair calls this meeting to order at 9:00 AM on 02/15/2025

# b. Land Acknowledgement

Founded in 1889, the University of New Mexico sits on the traditional homelands of the Pueblo of Sandia. The original peoples of New Mexico – Pueblo, Navajo, and Apache – since time immemorial, have deep connections to the land and have made significant contributions to the broader community statewide. We honor the land itself and those who remain stewards of this land throughout the generations and also acknowledge our committed relationship to Indigenous peoples. We gratefully recognize our history.

c. Roll Call
5 Senators Present || 1 Senator Absent

# d. Approval of Agenda

The chair would entertain a motion to move ASUNM Governmental Affairs above South West Film Center.

The chair would entertain a motion to strike

Seconded and Passed

e. Approval of <u>Minutes</u> Seconded and Passed

## B. Preliminary Business

- a. Chair
- b. Members of the Committee
- c. Public Comment
- C. Old Business



#### D. New Business

# a. Budget Presentations

#### i. ASUNM Governmental Affairs

GA works year round, we are asking for a salary increase. We do a lot around UNM Campus and New Mexico.

- Firstly, UNM Day brings a large amount of Money into UNM and helps lobby for campus initiatives. We have had many successes like the Lights on Johnson or the No Tax on Textbooks at the bookstore!
- Advertising is a huge part of our organization. It helps people remember our name and what we're fighting for. It gets people involved and seeing as we get difference requests and initiative every year it's always different.

SEN DOYLE: What specifics do you have for fall events and if I could receive more clarification on that?

Representatives: In previous years we've had legislators and senators like Tim Keller and SEN SOULS come down. Last year we were very booked so we did not have these certain events but are planning on reintroducing them this coming fall. I would also like to advertise on the ASUNM official page as well to raise awareness.

CHAIR MONTOYA: On your budget detail page two, line item one, asking for a four thousand dollar increase is kind of big, do you have clarification?

Representatives: It's the same as our balance forwards sheet.

The chair motions to table Governmental Affairs. SECONDED AND SUBMOVED

Governmental Affairs is now tabled.

The chair entertains a motion to

#### ii. ASUNM Southwest Film Center

Our proposed budget is for a bunch of really good things to make



SWFC a safe and inclusive space by hosting events for students to attend.

- We see around 50 people per screening and our salaries will be seeing a dollar increase to incentivise and highlight the great work our staff does.
- It's a lot of time, money, and effort to be able to keep running our organization!

SEN GONZALES: Who are you pulling for best picture at the Oscars this year?

Representatives: I think I am rooting for Noir.

SEN MCCLOUD: I do not know alot about award placards in glass, can you clarify funding for that?

Representatives: Yeah so it was high for us too, 500 was the expected amount that works well for our organization to receive it fast and quick.

CHAIR MONTOYA: Take me through a week of your job.

Representative: I look over all the successes and failures of the week. I oversee management and advertising. We reach out to other organizations for collaboration. I also look over new designs and maybe it's taking posters out and things like that. Fridays we do our biggest day and have meetings and prep for screenings and making sure our events go smoothly.

SEN DOYLE: In sheet 5 of the detail page, the cherry reel stipend, can I have clarification on who might receive that.

Representative: Hopefully having it be a member of our staff would be best fit but i'm open to it going to anyone within our organization.

The chair motions to table ASUNM SOUTHWEST FILM CENTERS BUDGET SECONDED AND SUBMOVED

ASUNM SWFC is now tabled.



The chair entertains a motion to open ASUNM Community Experience Budget and Presentation.

# iii. ASUNM Community Experience

For our budget, we do two really big community events throughout the year, one in spring and one in fall. I made a few edits and lowered pricing for items like food.

- Line item 14 and 12 are our big tasks on Budget Sheet 2, it includes our planting projects and events like that.
- We also want to unite our students during these events so we have merchandise and promotional items like that.
- I also want to increase our Volunteer Coordinators stipend because it's a big job and I have to fill out many forms and spend many hours in the office.
- In terms of other line items and events like the Giving Tree and The Love yourself project is going to be in our budget to do these services in hard times.
- Budget Sheet 4's biggest task is the increase for our Volunteer Coordinator.

SEN GONZALES: What is Fall Frenzy and Spring Storm?

Representatives: Fall Frenzy is the week before Homecoming and we work with a lot of many different organizations to clean up and offer a community event to beautify our campus.

Spring storm is working in coordination with a bunch of different businesses and organizations across greater albuquerque.

SEN MEYER: I don't see anything on the student showcase on this budget. Thoughts?

Representatives: Yeah so we want to see how the event works out first and make sure it's pliable.

CHAIR MONTOYA: What was the turnout looking like from previous years?

Representative: So we were looking at about 700 signups and we had around 630 come so we have good numbers and we are only growing!

The chair motions to table ASUNM COMMUNITY EXPERIENCE



ASUNM CE is now tabled.

The chair entertains a motion to open ASUNM LOBO SPIRIT.

# iv. ASUNM Lobo Spirit

Lobo spirit is in charge of throwing some othe biggest events that students attend all year long. Our events are really great because we're able to reach different groups of students and resource centers. This year we have grown our relationships with athletics teams and other organizations.

SEN DOYLE: In salaries you have a projects coordinator and a volunteer coordinator that shows the project coordinators role?

Representatives: Project coordinator is an hour worker and does smaller projects and our volunteer coordinator we bring them in when we have a larger project and need to.

SEN MCCLOUD: What is a ring ceremony?

Representatives: When you are a senior you get to experience a really special hand dying experience if you purchase a class ring and it connects students who haven't been together a lot.

SEN MCCLOUD: What is PARTY IN THE PIT?

Representatives: We throw a party in the pit. We have games, a DJ, and many exciting events around homecoming week.

CHAIR MONTOYA: What is the likelihood of PARTY IN THE PIT actually happening this year?

Representative: We are not allowed to have events on the court during the season so we have higher chances especially with new leadership in athletics!

The chair motions to table LOBO SPIRIT



ASUNM LOBO SPIRIT is now tabled.

The chair entertains a motion to open ASUNM Student Special Events.

# v. ASUNM Student Special Events

We requested 289,000\$ and I believe when asking for lots of money you need to show proof and success and that's what we've done.

- FIESTAS: We are requesting 40,000\$ for headliners and staging, support, tech, lights, and security!
- SILENT LIGHTS: We have to move it for Humanities and we are requesting 15,000\$ for more headphones seeing as how we had to turn away many people.
- LOBO CONCERT: UNM agencies need self generated funding and SSE is asking for 45,000\$ and this event would help us ask for less later on.
- CULTURAL DIRECTOR: 4,000\$ for 6 to 7 cultural events within SSE.
- I know we are throwing a lot of information at you guys.

CHAIR MONTOYA: Popejoy concert for yourself generating funds, regarding the sponsorship coordinator, how much has that person brought in regarding revenue?

Representative: 0\$ and let me tell you why. When companies bring out the big dollars they want to work with actual employees of the University like Ryan and Megan. She does all of the heavy lifting prior to those meetings and working with big companies and seeing its a new position we aren't ready to fund that cabinet.

CHAIR MONTOYA: What is the sponsorship coordinator going to be able to do in the Fall and where is that extra revenue going to go within your organization.

Representative: When we get sponsorships and funding, it offsets our Fiestas costs in order to put and move that money around. We have two years of consistent proof to back us up.

CHAIR MONTOYA: Why should you get funding for t-shirts?



Representative: Marketing. It works wonders to gain volunteers if you offer them a shirt. It also is helpful to find volunteers. It helps ems, security, and university staff idententify who's in the right area.

CHAIR MONTOYA: Last year you guys got sweatshirts, are you doing that again?

Representative: No shirts are cost effective and fine. No need for hat again.

 INCREASE SECURITY, STUDENT ENGAGEMENT AND DIVERSITY WITHIN OUT EVENTS!

The chair motions to table ASUNM SSE SECONDED AND SUBMOVED

ASUNM SSE is now tabled.

The chair entertains a motion to open ASUNM Arts and Crafts Studio

## vi. ASUNM Arts and Crafts Studio

We are asking for a dollar increase for exec positions and 50. Cent increase on tech positions.

- CLAY, GLAZE, CERAMIC SUPPLIES, EQUIPMENT REPAIRS AND SUPPLY
- ARTS AND CRAFTS FAIR is our biggest event for 5 days and it comes to around 6,000\$ and two meals a day for three days is also around 7,000\$ alongside security, programs and parking passes.
- Live entertainment -300\$
- Advertisement for Daily Lobo and local papers.

## vii. Student Activities Center Publications

viii. Welcome Back Days



## ix. ASUNM Elections Commission

My top three priorities are stipends and salaries, food giveaway events and advertising.

It's difficult to man all positions within the elections committee so stipends and salaries are crucial to have a smooth election.

Food giveaway is awesome because it incentivises students to get out and vote and also come support.

Advertising is important as well because social media is a large percentage of our audience and also marketing like shirts and promotional posters and stuff like that is something we want to implement as an every year kind of thing.

Simple Budget and No Questions!!

The chair motions to table ASUNM Elections Commission SECONDED AND SUBMOVED

The ASUNM Elections Commission is now tabled.

The chair entertains a motion to open ASUNM Emerging Lobo Leaders

# x. ASUNM Emerging Lobo Leaders

Our top priorities are stipends and salaries and budget detail page two outlines everything we were asking for!

We also are focusing on Marketing through instagram and promotional items for ELL as well as class shirts and pullovers.

Catering for our presentations and mentors and social event catering relating to the outside of sub social events. In the past we've gone to places like sagios or frontier and graduated catering for all.

SEN MELLIN: What exactly are the class t-shirts?

Representatives: It's a group collaboration program completion



incentive.

CHAIR MONTOYA: For marketing materials, what is your overstock looking like?

Representatives:
0 Beanies
0 Totes
100 Lanyards
Many Stickers
15 Chapsticks

CHAIR MONTOYA: Is a marketing assistant beneficial for your organization and what does a normal week look like for you?

Representatives: Yeah! It's easy and really great for marketing. A normal week for me looks like office hours for our SELLers and contacting many leaders on campus like Nasha Torres and Greg Golden.

The chair motions to table ASUNM Emerging Lobo Leaders

SECONDED AND SUBMOVED

ASUNM Emerging Lobo Leaders is now tabled.

The chair entertains a motion to open ASUNM Student Court

## xi. ASUNM Student Court

For the fiscal year of 2025-2026 the ASUNM STUDENT COURT will be asking for 10,653

There are four associate justices and two clerks.

Catering for our mock trials and event catering relating to the new company UNM is providing catering for is a little more expensive.

Student attorney and its stipend is also a position that we are trying to implement very soon!

PRESIDENT PRO TEMPORE GONZALES: What exactly are the



odds that the student attorney gets implemented soon?

Representatives: Very soon, we are just re-working a few things about it.

The chair motions to table ASUNM STUDENT COURT SECONDED AND SUBMOVED

ASUNM STUDENT COURT is now tabled. The chair entertains a motion to open ASUNM Jenny Marie Ames

# xii. ASUNM Jenny Marie Ames

Section 9102. Maintenance of Funds

The ASUNM Government shall provide ten-thousand dollars (\$10,000) per year to create ten

(10) one thousand dollar (\$1000) scholarships for full-time students. The ASUNM Finance Committee shall be responsible for ensuring that these scholarship funds are provided for during each spring budget process.

A. These scholarship funds shall be maintained in a separate scholarship account for all

ASUNM scholarships with the Student Government Accounting Office until credited to the university accounts of the scholarship recipients.

The chair motions to table ASUNM Jenny Marie Ames

SECONDED AND SUBMOVED

ASUNM Jenny Marie Ames is now tabled.

The chair entertains a motion to open ASUNM Senate

#### xiii. ASUNM Senate

A few things new in our 88,000\$ Budget for the ASUNM SENATE THIS YEAR:

INCREASED ASUNM VICE PRESIDENT DISCRETIONARY ACCOUNT INCREASE IN OUTREACH & EVENTS



# COMMITTEE FUNDS ADDED MONEY FOR PROMOTIONAL ITEMS FOR THE ASUNM SENATE.

We are one of the most heavy lifting organizations at UNM.

Increase for ASUNM Senate Clerk and Legislative Coordinator - 1 Dollar amount.

# **EMERGENCY SCHOLARSHIP**

IF NOT FUNDED, ASUNM WILL BE OUT OF THE CURRENT LAWBOOK PROCEDURE FOR THIS SCHOLARSHIP

Section 9202. Maintenance of Funds

The ASUNM Government shall provide five-thousand dollars (85,000) per car to create twenty

(20) two-hundred fifty-dollar (\$250) scholarships for undergraduate students. The ASUNM Finance Committee shall be responsible for ensuring that these scholarship funds are provided for during each spring budget process.

A. These scholarship funds shall be maintained in a dedicated scholarship line item tilled

ASUNM Emergency Scholarship within the ASUNM Senate Account with the Student Government Accounting Office until distributed through the student's bursar's account.

SEN MEYER: What is that donation account and where does it come from?

ASUNM VP JABBER: We dont know alot about it and it's not in our jurisdiction to handle that. We also don't handle stipends at SGAO. That's an Angela oriented question.

The chair motions to table ASUNM SENATE

SECONDED AND SUBMOVED

ASUNM SENATE is now tabled. The chair entertains a motion to open ASUNM General Government



#### xiv. ASUNM General Government

Not much change from last year. One dollar increase to all hourly positions. We got to increase the salary for our marketing directors. Without the office of communications, we were fortunate enough to involve them a little more.

SEN MCCLOUD: What is a transition stipend?

ASUNM PRESIDENT: It's a time period of pay where the outgoing position teaches and leads the incoming position to have a smooth transfer of power?

SEN DOYLE: What is the chief of staff?

ASUNM Chief of Staff: Yeah so, Chief of Staff is there to be the right hand man for the ASUNM PRESIDENT and I am incharge of all the hourly employees in the executive branch. I attend meetings sometimes on the behalf of the President. I am also incharge of all the president's directors.

SEN MCCLOUD: Has the cultural director always been in the executive branch?

ASUNM COS: Yes the D.E.I position has always been a crucial part of our area.

SEN GONZALES: Could you explain the President's Discretionary Account?

ASUNM PRESIDENT: Yeah it just is an account that is important for if funds are needed that we have something to fall back on.

CHAIR MONTOYA: From what you've seen, does each department need a marketing director?

ASUNM PRESIDENT: By law, i think the lawbook says that they are



shared positions throughout ASUNM. How the previous administration structured marketing directors put them staggered and speaking with some of the marketing assistants ai haven't heard any outcries yet about the workload.

The chair motions to table ASUNM GENERAL GOVERNMENT

#### SECONDED AND SUBMOVED

ASUNM GENERAL GOVERNMENT is now tabled.
The chair entertains a motion to open ASUNM Administrative
Account
SECONDED AND SUBMOVED

# xv. ASUNM Administrative Account

We love our supplies and everything that ASUNM provides us! Our admin assistants salary and printer cannot be touched. That funding must remain at all times. A Lot of it is stuff on our side that cannot be changed. Phone lines, ect.

SEN DOYLE: What are the long distance charges? ASUNM PRESIDENT: It is the long distance calls to anyone outside of the 505 area code. It allows us to make calls to online vendors.

## Need a marketing director?

ASUNM PRESIDENT: By law, i think the lawbook says that they are shared positions throughout ASUNM. How the previous administration structured marketing directors put them staggered and speaking with some of the marketing assistants ai haven't heard any outcries yet about the workload.

The chair motions to table ASUNM Administrative Account

#### SECONDED AND SUBMOVED

ASUNM Administrative Account is now tabled. The chair entertains a motion to openThe HoneyChords A Cappella



# xvi. The HoneyChords A Cappella

Food Item: Bubba's 33 Happy Hour funding for social meetings.

Copying Gen: Lighten the load for various printing charges and expenses. Supply costs 250\$ per events and performances. We are asking for purchasing our own arrangements. Rental fees for certain musical amplifiers (speakers.) Social student events for fraternization and bonding. Office Supplies for music directions to edit and arrange music into a treble sound.

SEN DOYLE: What is the cap in your organization? Representative: We would feel comfortable sticking around the 21-22 members mark but 25 cap.

PRO TEMPORE GONZALES: Can you describe the extent of your self generated funding?

Representative: We have a fee at the very beginning of trials and bake sales but are excited to open up to budgets.

ASUNM Administrative Account is now tabled. The chair entertains a motion to openUndergraduate Anthropology Society SECONDED AND SUBMOVED

# xvii. Undergraduate Anthropology Society

Looking for 75\$ for office supplies! We also like to provide those materials to meetings for students if needed. We are asking for 600\$ for food during meetings throughout the year. We do a few more social hour oriented meetings and anthropology related trivia. We also like to attend two to three lectures from UNM or visit to give lectures about their specific research purposes and



anthropology related movie screenings. We are also asking for 150\$ for educational supplies. 150\$ for a couple graduating seniors for an event. Overall funding for our sweet little department.

CHAIR MONTOYA: What supplies for the graduation event? Representative: Just something cute and simple decorations.

CHAIR MONTOYA: For educational supplies will those be lent out or given out?

Representative: Lent, they will remain with our organization.

The Undergraduate Anthropology Society is now tabled. The chair entertains a motion to open Professional Sales Association

SECONDED AND SUBMOVED

#### xviii. Professional Sales Association

We're here to develop and aid the students who come in and participate in PSA with interviews, resumes, and internships to get students well developed and ready for the world.

Asking for food and advertising.

Professional Sales Association is now tabled. The chair entertains a motion to open BA/MD Organization SECONDED AND SUBMOVED

# xix. BA/MD Organization

Student led group that hosts game nights and other social events with educational purpose and how to balance wellness, work , and life, while practicing medicine. Helping students in the BA/MD program communicate with one another.

DSOR RUIZ: What is the BA/MD PROGRAM? Representative: Undergrad pre-pre med student organization and only for UNM MED SCHOOL.



# BA/MD Organization is now tabled. The chair entertains a motion to open UNM Table Tennis Club

#### SECONDED AND SUBMOVED

## xx. UNM Table Tennis Club

We are requesting food for tournaments, nets, table tennis tables, and t-shirts around 1,860\$

SEN MARTINEZ MEYER: How many people are in your club?

Representative: Around 5-10 people per session.

CHAIR MONTOYA: Do you plan on re-purchasing nets and tables

every year?

Representative: One purchase can last us a long time.

UNM Table Tennis Club is now tabled. The chair entertains a motion to open FoldLab

SECONDED AND SUBMOVED

#### xxi. FoldLab

Safe and fun environment for students who want to express their creativity and a folding lab is inviting for all UNM students to forget about their worries and use their hands to create something nice. We try to incorporate STEM related things into our designs and sessions.

Within each meeting, students make around 3 or 4 pieces each session so we run about 80-100 pieces of origami per session and we have no scissors.

CHAIR MONTOYA: Do you plan on re-purchasing scissors every year?

Representative: One purchase can last us for a little bit just so students can use them.



#### FOLD LAB is now tabled.

The chair entertains a motion to open Institute of Electrical and Electronic Engineers (IEEE)

#### SECONDED AND SUBMOVED

## xxii. Institute of Electrical and Electronic Engineers (IEEE)

Our budget request is fairly simple. We're requesting food for events and food for meetings just to get us going. We do alot with the engineering department and we focus on professional development. We have a lot of members and a lot of people who rely on us.

DSOR RUIZ: What do you get out of being a part of IEEE? Representative: Honestly, I get a bunch out of it, especially the conferences back to back and they give alot of professional development..

Electrical and Electronic Engineers (IEEE) is now tabled. The chair entertains a motion to open Institute of Hispanic Engineering and Science Organization (HESO)

#### SECONDED AND SUBMOVED

# xxiii. Hispanic Engineering and Science Organization (HESO)

Cultural group within the Engeneering Society, again our budget request is fairly simple. We did receive funding last semester in Anaheim. We're requesting food for events and food for meetings just to get us going for the fall. Were pretty big so we try do alot with the engineering department and we focus on professional development. We have a lot of members and a lot of people who

Hispanic Engineering and Science Organization (HESO) is now tabled.

The chair entertains a motion to open Society of Automotive Engineers

SECONDED AND SUBMOVED



# xxiv. Society of Automotive Engineers

We chartered last semester and are open to anyone on campus. We have a whole lot of students helping us build the cars and race them! Our drive days need food for events. Same like the last two budgets. We have around 100 people in the club in many different aspects.

SEN MARTINEZ MEYER: Are you going to the student showcase that CE is hosting?

Society of Automotive Engineers is now tabled. The chair entertains a motion to open Mortar Board

SECONDED AND SUBMOVED

#### xxv. Mortar Board

We are a national honor society for seniors who do outstanding work and community work in the community. We do hanging of the greens that our big event.

Mortar Board is now tabled.

The chair entertains a motion to open Powerful Movement of Educated Sistas (PMES)

SECONDED AND SUBMOVED

Recess until 4:10 PM

xxvi. Powerful Movement of Educated Sistas (PMES)
Tabled indefinetly

xxvii. Pre-Medical Society



Our organization sits around 60 active members now. We bring in doctors to come talk to the students. Today we are asking for food costs for events like our banquet and suture workshops around 800\$ for that. Our meetings throught the SUB so catering is tight. Food for our general meetings and they are also held in the sub.

Educational Supplies General Office Supplies and paper and ink for our printer.

SEN DOYLE: Do you print your own promotional supplies? Representative: Yes and we also utilize Dane Smith Printing Lab for our bigger prints.

Pre-Medical Society is now tabled.

The chair entertains a motion to open GERMAN CLUB

SECONDED AND SUBMOVED

## xxviii. German Club

This fiscal year we are asking 800\$ for food and our numbers in participants are rising. We have more interest in the club now!

GERMAN CLUB is now tabled. SECONDED AND SUBMOVED

#### E. Closing

- a. Members of the Committee None
- b. SGAO None
- c. Vice Chair None
- d. Chair Good Job guys! It went by quick. We will see you all tomorrow!
- F. Adjournment at 4:45PM